

### 3.4. Budget (2023)

Rs. in Lakhs

S. No.	Head	Sanctioned/ Balance C/f	Received	Expenditure Incurred
1.	Institute Expenditure		10,323.29	10,323.29
2.	CAFT	-	-	-
3.	SDU	-	125.50	125.00
4.	Library Strengthening (SDAE)	-	-	-
5.	Scheduled Caste Sub-Plan (SCSP)	-	250	250
6.	NAHEP	85.18	435.40	460.90
7.	Externally Funded Projects	392.68	493.30	439.59
	<b>Total</b>	<b>477.86</b>	<b>11,627.49</b>	<b>11,598.78</b>